

| APSU | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
|------|---------------------------------|---------------------------|--------------------|--------------|------------|-------|--------------|--------|-----------|---------------|--------------------------|--|
| APSU | Military Family Resource Center | 18-19 Q2 | Gifts | \$ 1,500,000 | - | | \$ 1,500,000 | | | | | Renovation for construction of veteran's resource center. Currently there is no "one-stop-shop" for such services. R |
| APSU | Baseball Field Improvements | 18-19 Q2 | Gifts | \$ 1,300,000 | - | | \$ 1,300,000 | | | | | Renovation of existing baseball facilities. Existing facilities are too small and are not meeting the needs of APSU's student athletes. |
| APSU | Softball Field Improvements | 18-19 Q2 | Plant Funds, Gifts | \$ 350,000 | | | \$ 250,000 | | | | \$ 100,000 (Plant Funds) | Disclosure seeks to revise FY2018-19 disclosed project of \$100,000 with addition of \$250,000 (Gift Funds). Replacement of softball stands and press box. |

| ETSU | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
|------|---|---------------------------|------------------------------------|--------------|------------|-------|-------|--------|--------------|---------------|-------------|---|
| ETSU | Admissions Office Renovation | 18-19 Q2 | Plant Funds (Aux-Student Fees) (A) | \$ 600,000 | | | | | Student Fees | | \$ 600,000 | Renovate the Admissions office and entrance areas. The office will be renovated with new carpet, paint, lighting and HVAC upgrades. The main entrance will be demolished and glass store front installed. |
| ETSU | Maple Street Houses Renovation and Code Corrections | 18-19 Q2 | Plant Funds (Non-Aux) (A) | \$ 450,000 | | | | | | | \$ 450,000 | Renovate and complete minor code corrections to Maple Street 902, 908, 914, 916, and 920. The work will include plumbing, electrical, HVAC, ADA, fire safety and other minor renovations to improve the usability of the space. |
| ETSU | Nave Center Renovation | 18-19 Q2 | Plant Funds (Non-Aux) (A) | \$ 492,750 | | | | | | | \$ 492,750 | Renovate space to accommodate the audiology clinics. Space to be demolished and clinics constructed with observation windows. The work to include carpentry, electrical, HVAC, flooring and miscellaneous plumbing. |
| ETSU | Millennium Centre Computer Science Renovation | 18-19 Q2 | Plant Funds (Non-Aux) | \$ 450,000 | | | | | | | \$ 450,000 | Renovate the main level of the Millennium Centre for Computer Science classrooms and offices. The work to include reconfiguration of some walls to meet the departmental requirements. Upgrade and conversion of the IT infrastructure to ETSU standards will also be required. |
| ETSU | Buc Ridge Buildings P & Q HVAC Upgrades Phase I | 18-19 Q2 | Plant Funds (Aux-Housing) | \$ 480,000 | | | | | Housing | | \$ 480,000 | Upgrade existing HVAC systems for Buc Ridge P & Q apartments to correct system deficiencies with humidity and heating. |

| MTSU | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
|------|-------------------------------------|---------------------------|---------------------|--------------|------------|-------|-------|------------|-----------|---------------|-------------|---|
| MTSU | Center for Popular Music Renovation | 18-19 Q2 | Plant Funds + Grant | \$ 380,760 | | | | \$ 190,380 | | | \$ 190,380 | Supply needed high density shelving for archive. Replace ageing carpet and lighting. Remove existing mezzanine storage system to allow for new shelving. All work is located in Bragg room 146. |

| TSU | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
|-----|---------------------|------------------------------|----------------|--------------|------------|-------|-------|--------|-----------|---------------|-------------|-------------------------------|
| | (no Q2 Disclosures) | | | | | | | | | | | |

| TTU | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
|-----|-------------------------------------|---------------------------|-----------------------------|--------------|------------|-------|-------|--------|-----------|---------------|--------------|--|
| TTU | Vehicle Engineering Facility | 18-19 Q2 | Plant Funds - non auxiliary | \$ 490,000 | 2,600 | | | | | | \$ 490,000 | Construct a Vehicle Engineering Facility for the College of Engineering. This will be startup space for the new program approved by THEC in January 2018. |
| TTU | Ag. Engineering Technology Facility | 18-19 Q2 | Plant Funds - non auxiliary | \$ 235,000 | 1,200 | | | | | | \$ 235,000 | Construct an Agriculture Engineering Technology Facility to replace the laboratory program space lost due to the demolition of the Old Maintenance Building, which is required as part of the Laboratory Science Building project. |
| TTU | Quillen Field Lighting Upgrade | 18-19 Q2 | Plant Funds - auxiliary | \$ 870,000 | | | | | | | \$ 870,000 | Install new LED lighting and poles at Bush Stadium/Quillen Field. The existing HID lighting does not meet NCAA requirements. |
| TTU | Hooper Eblen Center Roof Replacemer | 18-19 Q2 | Plant Funds - auxiliary | \$ 1,550,000 | | | | | | | \$ 1,550,000 | Replace the roof. Temporary repairs have been made due to storm damage. Insurance claims were denied due to the age of the roof. Funding has been identified for replacement. |

| UoM | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
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| UofM | Wilder Tower Recruitment Upgrades | 18-19 Q2 | Plant Funds (Non-Aux)(A) | \$ 350,000 | - | | | | | | \$ 350,000 | Complete painting, graphics, carpet replacement, audio visual systems and furniture in the Wilder Tower first and second floor student recruiting areas. |
| UofM | Wilder Tower 10th Floor Renovations | 18-19 Q2 | Plant Funds (Non-Aux)(A) | \$ 500,000 | - | | | | | | \$ 500,000 | Complete unfinished space with flooring, ceiling, lights, power etc. for Ground Water Institute. Project seeks to add \$500,000 (Plant Funds) to existing approved capital project Wilder Tower 12th Floor Renovations 166/007-10-2017 (\$650,000, Plant Funds). |
| UofM | McWherter Library Cooling Tower Replacement | 18-19 Q2 | Plant Funds (Non-Aux)(A) | \$ 250,000 | - | | | | | | \$ 250,000 | Replace deteriorated cooling tower at Library. Project proposes to add \$250,000 to existing capital project McWherter Library Chiller Replacement 166/007-07-2016,(\$485,000: \$242,500 Plant funds; \$242,500 TDEC Clean Tennessee Energy Grant). |
| UofM | Student Housing Improvements (planning) | 18-19 Q2 | Plant Funds (Aux-Housing)(A) | \$ 125,000 | - | | | | \$ 125,000 | | | Complete corrective maintenance items on Carpenter Student Housing including exterior siding, roofing and painting, South Hall shower tile replacements, and condensate drains in the LLC. The work is scheduled for summer of 2019. |
| UofM | International Facility Improvements | 18-19 Q2 | Plant Funds (Non-Aux)(A) | \$ 480,000 | - | | | | | | \$ 480,000 | Asbestos abatement, wall construction, ceilings, flooring etc. for International programs |
| UofM | Athletic Field Restrooms | 18-19 Q2 | Plant Funds (Non-Aux)(A) | \$ 125,000 | 150 | | | | | | \$ 125,000 | Construction of a small addition to the existing Athletic Training Facility on the Park Avenue campus to provide restrooms adjacent to the exterior practice fields for athlete use. |
| UofM | Administration Building Transformer Replacement | 18-19 Q2 | Plant Funds (Non-Aux)(A) | \$ 140,000 | - | | | | | | \$ 140,000 | Replace existing leaking interior transformer with new exterior pad mount unit. Transformer provided by University. |

| UT | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
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| UTC | Fletcher Hall Renovations | 18-19 Q2 | Gifts | 7,000,000 | \$ | - | \$ 7,000,000 | \$ - | \$ - | \$ - | \$ - | This project will provide interior finishes, fixed and movable furnishings, lighting improvements, A/V and technology upgrades, restroom improvements, ADA improvements, elevator upgrades, and stairwell improvements as well as associated HVAC, mechanical and fire protection upgrades, and space reconfiguration for faculty offices. The exterior entrance steps will be upgraded. |
| UTHSC | Pauline HVAC Equipment Replacement | 18-19 Q2 | Plant Funds - Non-Auxiliary | \$ 560,000 | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ 560,000 | The project will replace roof top air handlers and condensing units with economizers on the Pauline Building. |
| UTHSC | 910 Madison Ave 5th Floor Renovation | 18-19 Q2 | Plant Funds - Non-Auxiliary | \$ 400,000 | \$ | - | \$ - | \$ - | \$ - | | \$ 400,000 | This project will renovate the 5th floor including abatement of flooring material, new carpet, replace ceiling grid, tile, and light fixtures, and new furniture. The HVAC system will also be upgraded. |
| UTK | Baseball Stadium Turf Installation | 18-19 Q2 | Gifts | \$ 1,400,000 | 0 | \$ - | \$ 1,400,000 | \$ - | \$ - | \$ - | \$ - | - This project will replace the natural grass field with artificial turf. |
| UTK | Haslam Business Bldg. Upgrades | 18-19 Q2 | Plant Funds - Non-Auxiliary; Gifts | \$ 2,500,000 | \$ | - | \$ 900,000 | \$ - | \$ - | \$ - | \$ 1,600,000 | This project will provide rebranding and interior renovations to student and faculty space including information displays, signage, painting, and finishes. |
| UTK | Intramural and Band Facility | 18-19 Q2 | Plant Funds - Non-Auxiliary; Plant Funds - Auxiliary; Gifts | \$ 3,000,000 | 5,260 | \$ - | \$ 1,000,000 | \$ - | \$ 250,000 | \$ - | \$ 1,750,000 | This project will provide a pavilion, band observation tower, and a 100-yd artificial turf field. The project disclosure updates a previous FY17-18 disclosure Band Observation Tower (\$400,000, Plant Funds) |
| UTK | Lake Ave 2007 & 2023 Parking Lots | 18-19 Q2 | Plant Funds - Auxiliary | \$ 300,000 | \$ | - | \$ - | \$ - | \$ 300,000 | \$ - | \$ - | - This project will raze houses located at 2007 and 2023 Lake Avenue and create parking lots with lighting. |

| TBR | Project | Disclosure Year (Quarter) | Funding Source | Project Cost | New Sq.Ft. | TSSBA | Gifts | Grants | Auxiliary | Gift-in-Place | Plant Funds | Project Description/Rationale |
|------|--|------------------------------|-----------------------|--------------|------------|-------|-------|--------|-----------|---------------|-------------|--|
| PSCC | Student Recreation Center Fan and Door Replacement | 18-19 Q2 | Student Fees | \$220,000 | | | | | | | \$ 220,000 | Fans and doors will need to be put into Recreation Center at the same time existing work is being done |
| STCC | Union Campus ADA Corrections | 18-19 Q2 | Plant Funds (Non-Aux) | \$100,000 | | | | | | | \$ 100,000 | ADA corrections always an immediate need for safety and access for students. |